August 13, 2004

The Honorable J. Dennis Hastert Speaker of the House of Representatives Washington, DC 20515-6501

Dear Mr. Speaker:

In accordance with the Federal Activities Inventory Reform Act of 1998 (P.L. 105-270), I hereby submit to you a copy of the *Annual Report on Commercial Activities* at the Defense Nuclear Facilities Safety Board. The FY 2004 report was electronically submitted to the Office of Management and Budget on June 30, 2004.

Should your staff wish to discuss this report, please call me on 202/694-7080.

Sincerely,

John T. Conway Chairman

Enclosure: as stated

Federal Activities Inventory Reform Act Report Year 2004

Year 2004					Defens	e Nuclear I	Facilities Saf	ety Board			
a. Organizational Unit	b. State	c. Location(s)	d. FTE	e. Activity Function Code		g. Year first appeared	h. Responsible Official	I. Year of cost comparison	j. CIV/FTE Savings	k. Estimated Annualized cost	I. Date completed post MEO Perf Rev
Office of the General Manager Administrative Mgmt and Correspondence Services Administrative Support	DC DC	DC DC	1.0 2.0	Y820 Y000	B B		J. Neubeiser K. Pusateri	Not Applicable Not Applicable		Not Applicable Not Applicable	Not Applicable Not Applicable
Division of Human Resources Personnel Administrative Suppor	DC	DC	1.0	B000	в	1999	D. Everett	Not Applicable	N/A	Not Applicable	Not Applicable
Division of Acquisition & Finance Travel Processing	DC	DC	1.0	C302	В	1999	B. Hieneman	Not Applicable	N/A	Not Applicable	Not Applicable
Division of Information Technology & Security Directives & Records Management Service: Administrative Support Services Library Services	DC DC DC	DC DC DC	1.0 1.0 1.0	Y840 T820 Y850	B B B	1999	A. Thibadeau A. Thibadeau A. Thibadeau	Not Applicable Not Applicable Not Applicable	N/A	Not Applicable Not Applicable Not Applicable	Not Applicable Not Applicable Not Applicable
Office of the General Counsel Legal Services & Supporl Legal Services & Supporl	DC DC	DC DC	1.0 1.0	Y415 Y415	B B		R. Azzaro R. Azzaro	Not Applicable Not Applicable		Not Applicable Not Applicable	Not Applicable Not Applicable
Office of the Technical Director Administrative Support Other Information Operation Functions Nuclear Weapon Programs	DC DC	DC DC	1.0 1.0	T000 W499	B B		K. Fortenberry K. Fortenberry	Not Applicable Not Applicable		Not Applicable Not Applicable	Not Applicable Not Applicable
Administrative Support Nuclear Facility Design & Infrastructure	DC	DC	1.0	Т000	В		W. Andrews	Not Applicable		Not Applicable	Not Applicable
Administrative Support	DC	DC	1.0	T000	В	1999	M. Moury	Not Applicable	N/A	Not Applicable	Not Applicable

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6/30/2004

9/7/2004 Page 1

Federal Activities Inventory Reform Act Report Reason Code A

a. Organizational Unit b. State c. Location(s) d. FTE e. Activity f. Rea Office of the General Manager Total 0 Division of Human Resources Total 0 Division of Acquisition & Finance Total 0 Division of Information Technology & Security Office of the General Counsel	ason g. Year first appeared		I. Year cost comparison	j. CIV/FTE Savings	k. Est. Annualized cost	I. Date completed
a. Organizational Unit b. State c. Location(s) d. FTE Function Code Code Office of the General Manager Total 0 Division of Human Resources Total 0 Division of Acquisition & Finance Total 0 Division of Information Technology & Security Total 0 Office of the General Counsel						
Office of the General Manager Total 0 Division of Human Resources Total 0 Division of Acquisition & Finance Total 0 Division of Information Technology & Security Total 0 Office of the General Counsel	appeared	Official	comparison	Savings	Appublized cost	
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Office of the General Counsel						
Office of the General Counsel						
Total 0						
Office of the Technical Director						
Engineering And Technical Services DC DC 1 T813 A		J. McConnell	Not Applicable		Not Applicable	Not Applicable
Engineering And Technical Services DC DC 1 T813 A		J. McConnell	Not Applicable		Not Applicable	Not Applicable
Engineering And Technical Services DC DC 1 T813 A Engineering And Technical Services DC DC 1 T813 A		J. McConnell	Not Applicable		Not Applicable	Not Applicable
5 5		J. McConnell	Not Applicable	N/A	Not Applicable	Not Applicable
		J. McConnell	Not Applicable	N/A	Not Applicable	Not Applicable
Engineering And Technical Services DC DC 1 T813 A		J. McConnell	Not Applicable		Not Applicable	Not Applicable
Engineering And Technical Services MA MA 1 T813 A		J. McConnell	Not Applicable		Not Applicable	Not Applicable
Chemical Engineering And Analysis Services CA CA 1 T835 A		J. McConnell	Not Applicable		Not Applicable	Not Applicable
Chemical Engineering And Analysis Services DC DC 1 T835 A		J. McConnell	Not Applicable		Not Applicable	Not Applicable
Electrical Engineering And Technical Services DC DC <u>1</u> T836 A Total 10	A FY2000	J. McConnell	Not Applicable	N/A	Not Applicable	Not Applicable
Site Representatives						
Electrical Engineering And Analysis Services SC Aiken 1 T836 A	A FY2000	J. McConnell	Not Applicable	N/A	Not Applicable	Not Applicable
Engineering And Technical Services SC Aiken 1 T813 A		J. McConnell	Not Applicable		Not Applicable	Not Applicable
Civil Engineering And Analysis Services SC Aiken 1 T813 A		J. McConnell	Not Applicable		Not Applicable	Not Applicable
Engineering And Technical Services WA Richland 1 T813 A		J. McConnell	Not Applicable		Not Applicable	Not Applicable
Engineering And Technical Services WA Richland 1 T813 A		J. McConnell	Not Applicable		Not Applicable	Not Applicable
Civil Engineering And Analysis Services TN Oak Ridge 1 T833 A		J. McConnell	Not Applicable	N/A	Not Applicable	Not Applicable
Engineering And Technical Services NM Los Alamos 1 T813 A		J. McConnell	Not Applicable	N/A	Not Applicable	Not Applicable
Engineering And Technical Services CA Livermore 1 T813 A		J. McConnell	Not Applicable		Not Applicable	Not Applicable
		J. McConnell	Not Applicable		Not Applicable	Not Applicable
5 5 –		J. MCCOINEI	Not Applicable			
Electrical Engineering And Analysis Services TX Amarillo 1 T836 A	A FY2000	J. McConnell	Not Applicable	N/A	Not Applicable	Not Applicable

Total 10

6/30/2004

Federal Activities Inventory Reform Act Report Reason Code A

6/30/2004

a. Organizational Unit Nuclear Weapon Programs	b. State	c. Location(s)	d. FTE	e. Activity Function Code		g. Year first appeared	h. Responsible Official	I. Year cost comparison	j. CIV/FTE Savings	k. Est. Annualized cost	I. Date completed post MEO
Engineering And Technical Services Electrical Engineering And Analysis Services Engineering And Technical Services Engineering And Technical Services	DC DC DC DC	DC DC DC DC Tota	1 1 1 <u>1</u> 1	T813 T836 T813 T813	A A A A	FY2000 FY2000 FY2000 FY2001	W. Andrews W. Andrews W. Andrews W. Andrews	Not Applicable Not Applicable Not Applicable Not Applicable	N/A N/A	Not Applicable Not Applicable Not Applicable Not Applicable	Not Applicable Not Applicable Not Applicable Not Applicable
Nuclear Programs & Analysis Engineering And Technical Services Engineering And Technical Services Engineering And Technical Services Engineering And Technical Services	DC DC DC DC	DC DC DC DC Tota	1 1 1 1	T813 T813 T813 T813 T813	A A A A	FY2000 FY2000 FY2000 FY2000	T. Dwyer T. Dwyer T. Dwyer T. Dwyer	Not Applicable Not Applicable Not Applicable Not Applicable	N/A N/A	Not Applicable Not Applicable Not Applicable Not Applicable	Not Applicable Not Applicable Not Applicable Not Applicable
Nuclear Materials Processing & Stabilization Engineering And Technical Services Engineering And Technical Services Engineering And Technical Services Engineering And Technical Services Engineering And Technical Services Environment Occupational Health Services Mining Engineering And Analysis Services Chemical Engineering And Analysis Services Engineering And Technical Services Chemical Engineering And Analysis Services Engineering And Technical Services Engineering And Technical Services Engineering And Technical Services Engineering And Technical Services	DC DC DC DC DC DC DC DC DC DC DC DC	DC DC DC DC DC DC DC DC DC DC DC DC DC Tota	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	T813 T813 T813 T813 T813 E225 T839 T835 T835 T836 T835 T836 T835 T836	A A A A A A A A A A A	FY2000 FY2000 FY2000 FY2000 FY2000 FY2000 FY2000 FY2000 FY2000 FY2000 FY2000	R. Tontodonato R. Tontodonato	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	N/A N/A N/A N/A N/A N/A N/A N/A	Not Applicable Not Applicable	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable
Nuclear Facility Design & Infrastructure Civil Engineering And Analysis Services Electrical Engineering And Analysis Services Engineering And Technical Services Chemical Engineering And Analysis Services Engineering And Technical Services Fire Protection Engineering & Inspection Engineering And Technical Services	DC DC DC DC DC DC DC	DC DC DC DC DC DC DC DC Tota	1 1 1 1 <u>1</u> <u>1</u> 7	T833 T836 T813 T835 T813 T813 T837 T813	A A A A A A	FY2000 FY2000 FY2000 FY2000 FY2000 FY2002 FY2001	M. Moury M. Moury M. Moury M. Moury M. Moury M. Moury M. Moury	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	N/A N/A N/A N/A	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable

Year 2004

47

Defense Nuclear Facilities Safety Board

Commercial Activities Performed by Contractors and Interagency Agreements

Commercial Activity	Service Provider						
Network Support	Commercial Contractor						
Media Streaming Services	Commercial Contractor						
Software Programming	Commercial Contractor						
Clerical Support	Commercial Contractor						
Mail Services	Commercial Contractor						
Technical Writing/Editing	Commercial Contractor						
Electronic Office Equipment Maintenance (Copiers, Fax etc.)	Commercial Contractor						
EEO Investigations	Commercial Contractor						
IT Training	Commercial Contractor						
Court Reporting	Commercial Contractor						
Archival Systems	Commercial Contractor						
Telecommunications	Commercial Contractor						
Information Systems / Network Support	Commercial Contractor						
Auditing Services (Accountability of Tax Dollars Act)	Commercial Contractor						
Web Page Design and Maintenance	Commercial Contractor						
Drug Testing, Sampling and Verification	Commercial Contractor						
Warehousing and Moving Services	Commercial Contractor						
Payroll	Interagency Agreement (Bureau of the Public Debt)						
Personnel Services	Interagency Agreement (Bureau of the Public Debt)						
Accounting	Interagency Agreement (GSA)						
Travel	Interagency Agreement (GSA)						
Security Investigations	Interagency Agreement (OPM)						
Health Unit	Interagency Agreement (HHS)						

Security Investigations Health Unit Employee Assistance Interagency Agreement (HHS) Independent Review of Agency IT Security Program (FISMA) Interagency Agreement (NIST)

Revised 6/30/2004