

AFFIRMATION OF BOARD VOTING RECORD

SUBJECT: FY 20 OMB Budget Request

Doc Control#2018-300-093


The Board, with Board Member(s) Bruce Hamilton *approving*, Board Member(s) Daniel J. Santos, Joyce L. Connery *disapproving*, Board Member(s) Jessie H. Roberson *abstaining*, and Board Member(s) none *not participating*, has voted to disapprove the above document on October 17, 2018.

The votes were recorded as:

	APRVD	DISAPRVD	ABSTAIN	NOT PARTICIPATING*	COMMENT	DATE
Bruce Hamilton	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	10/15/18
Jessie H. Roberson	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	10/16/18
Daniel J. Santos	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	10/12/18
Joyce L. Connery	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	10/17/18

*Reason for Not Participating:

This Record contains a summary of voting on this matter together with the individual vote sheets, views and comments of the Board Members.



Executive Secretary to the Board

Attachments:

1. Voting Summary
2. Board Member Vote Sheets

cc: Board Members
OGC
OGM Records Officer
OTD

**DEFENSE NUCLEAR FACILITIES SAFETY BOARD
NOTATIONAL VOTE RESPONSE SHEET**

FROM: Bruce Hamilton

SUBJECT: FY 20 OMB Budget Request

Doc Control#2018-300-093

Approved X Disapproved Abstain

Recusal – Not Participating

COMMENTS: Below Attached None X


Bruce Hamilton

15 OCT 2018
Date


DEFENSE NUCLEAR FACILITIES SAFETY BOARD
NOTATIONAL VOTE RESPONSE SHEET

FROM: Jessie H. Roberson
SUBJECT: FY 20 OMB Budget Request
Doc Control#2018-300-093

Approved _____ Disapproved _____ Abstain
Recusal – Not Participating _____

COMMENTS: Below Attached _____ None _____

I do not support the growth in the administrative overhead in the Board's budget request. Significant effort has been applied to evaluate and reduce contract management and staffing in the Technical organization but little has been done to apply the same attention to the overhead functions. The actual estimated budget, not relative cost to staffing numbers, continues to grow without clear basis and equivalent agency performance improvement. The relative staffing is also out of alignment with both federal staffing and contract staffing growth in the overhead functions. I do support the planned staffing for OTD, travel and training, the housing lease costs, funding for interagency services agreements, and building operational security cost. But I do not support the balance of the proposed budget request. I did not support the Board's budget submission last year due to the use of a random staffing number and while a closer look at OTD staffing has occurred and is more realistic, the balance of the agency has not undergone a similar critique therefore I am abstaining on this action.



Jessie H. Roberson
Oct 16, 2018

Date

DEFENSE NUCLEAR FACILITIES SAFETY BOARD
NOTATIONAL VOTE RESPONSE SHEET

FROM: Daniel J. Santos

SUBJECT: FY 20 OMB Budget Request


Doc Control#2018-300-093

Approved _____ **Disapproved** X **Abstain** _____

Recusal – Not Participating _____

COMMENTS: **Below** X **Attached** _____ **None** _____

The implication of the proposed FY2020 budget is that the agency will become more inefficient in the management and expenditure of appropriated funds. Comparing the proposed FY2020 budget to the DNFSB execution of prior year budgets, leads me to conclude that this proposed budget will most likely result in additional substantial carryover or unnecessary spending. Therefore, I disapprove.



Daniel J. Santos

10/12/18

Date

DEFENSE NUCLEAR FACILITIES SAFETY BOARD
NOTATIONAL VOTE RESPONSE SHEET

FROM: Joyce L. Connery

SUBJECT: FY 20 OMB Budget Request

Doc Control#2018-300-093

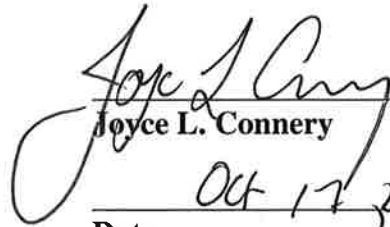
Approved _____ **Disapproved** X **Abstain** _____

Recusal – Not Participating _____

COMMENTS: **Below** X **Attached** _____ **None** _____

I cannot support this budget request because I do not think it reflects the Agency's need in terms of staffing levels. I recognize that the hiring and the attrition process make it functionally challenging, if not impossible, to reach or even approach our statutory cap, but to agree to a policy of a reduction in numbers through attrition without an accompanying analysis that demonstrates the ability to accomplish the mission with reduced staffing seems irresponsible.

The Agency has typically followed an approach of developing a staffing plan based on the needs of the Agency. That plan is then approved by the Board and the budget is based on that document, as the budget is primarily driven by staffing. That process was not followed this time and last year's staffing plan was not fulfilled due to a de facto hiring freeze that was not a result of a Board vote. I know that the staff is working diligently to support the Board in its efforts to fulfill its obligation to submit a budget request and that other Board Members are acting in accordance with their beliefs on the direction that they believe is best for the Agency. That said, I do not believe it is the best interest of the Agency to proceed without the underlying analysis that would support this submission.



Joyce L. Connery

Date Oct 17 2018